Where did your 2013 federal income tax dollars go?

1. Every February the president submits a budget request to Congress for the upcoming fiscal year

2. Congress carries out a series of evaluations to pass a budget resolution
The Budget Process: Five Steps

3. Congressional subcommittees “markup” appropriation bills

4. The House and Senate vote on appropriation bills and reconcile differences

5. The president signs the bills passed by Congress, and the budget is enacted

www.nationalpriorites.org
What’s happening?

What’s at stake?

How do we make the $?

How do we spend the $?

Who’s winning?

Who’s losing?

*What can we do?*
# Proposed 2015 Revenue & Spending

**Total Tax Revenue** $3.34 trillion
84% of total revenue

- **Federal Funds** $2.2 trillion
  - Individual Income Taxes $1.53 trillion
  - Corporate Income Taxes $448 billion
  - Other $146 billion
  - Customs Duties $35 billion
  - Excise Taxes $50 billion

- **Trust Funds** $1.12 trillion
  - Social Security & Medicare Taxes $1.05 trillion
  - Excise Taxes $60 billion
  - Customs Duties $1.7 billion
  - Other $3.3 billion

**Total Borrowing** $561 billion
16% of total revenue

**Total Spending** $3.97 trillion

- **Discretionary Spending** $1.16 trillion
  - Military $640 billion
  - Other $284 billion
  - Education $72 billion
  - Housing & Community $61 billion
  - International Affairs $38 billion
  - Energy & Environment $38 billion
  - Transportation $26 billion

- **Mandatory Spending** $2.56 trillion
  - Medicare & Health $999 billion
  - Social Security $900 billion
  - Other $506 billion
  - Food Assistance $106 billion
  - Unemployment $47 billion

**Interest on Debt** $252 billion
6% of spending

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*Source: OMB, National Priorities Project*
For past 10 years, no budget on Oct. 1
For past 10 years, only 1 year with 12 spending bills (2006)
In past 10 years, 3 yrs. funded entirely by CRs (FY 2007, FY 2011, FY2013)
FY2014 Gov’t shutdown followed by a closed committee deal “The Bipartisan Budget Act of 2013” and an omnibus
What’s at stake?

How do we spend the $ in 2015?
Projected Mandatory and Discretionary Spending and Interest on Federal Debt
(Fiscal Year 2015)

- Mandatory Spending: 65%
- Discretionary Spending: 29%
- Interest on Federal Debt: 6%
Military and Non-Military Discretionary Spending
(in billions of 2015 dollars)

Source: OMB
National Priorities Project
Est. $640 bn in 2015
Est. $519 bn in 2015

Military

Non-Military

2009 Recovery Act
Annualized Costs of the Wars in Iraq and Afghanistan
(In Billions of Current Dollars)

$1.75 trillion since 2001
Top 10 Countries Ranked by Military Spending, 2013
(dollars in billions)
Jobs Created Per $1 Billion in Federal Investment

<table>
<thead>
<tr>
<th>Category</th>
<th>Jobs Created</th>
</tr>
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<tbody>
<tr>
<td>Military</td>
<td>11,200</td>
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<tr>
<td>Tax Cuts for Personal Consumption</td>
<td>15,100</td>
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<tr>
<td>Clean Energy Technology</td>
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<td>Health Care</td>
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<tr>
<td>Education</td>
<td>26,700</td>
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</tbody>
</table>

Source: PERI, 2011

National Priorities Project

www.nationalpriorities.org
What’s at stake?

What can we do?
3 tracks: local, state, federal

- Organize grassroots coalitions to pass *local* resolutions to press your Congressional delegations to change national spending priorities and *Move the Money!*
- Work with state legislators to pass *state* legislation to create defense industry transition commissions
- Congressional pressure surrounding legislation
3 tracks: local, state, federal

- **Office of Economic Adjustment**
  - 2%-3% of city economy dependent on defense contracts
  - Plan “B” $ available to support advanced planning
- **National Emergency Grants (Dept. of Labor)**
  - Assist in retraining and placement of laid-off defense workers
Veterans Affairs Funding, 1976-2015
(in billions of constant 2015 dollars)

115% increase
2003 - 2015

Source: OMB
National Priorities Project
Homeland Security Funding Since 9/11
(in billions of FY2015 dollars)

Source: Budget of the United States Government, Homeland Security Appendix, assorted years
National Priorities Project

Total
Non-Defense Department
Defense Department

$960 bn since 2001